**ArtScreen 2023 Budget Template**

1. ArtScreen $ component must not exceed $24,000 (cash + in-kind)
2. Additional $ component is cash or in-kind resources which the applicant brings to the project
3. You have the option to use ACE equipment/facilities (up to $7000 in-kind) or source your own. If you source your own you can direct some of the $10,000 cash component towards the cost.
4. Cash items must not exceed $10,000
5. ACE items must not exceed $7000

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Category** | **Specifics** | **ArtScreen****$** | **Added****$** | **Total****$** |
|  |  |  |  |  |
| **Fixed Items** |  |  |  |  |
| Artist Fee (cash) |   |  3000 |   | 3000 |
| Production Assistants (in-kind from Bus Stop Films) |  | 2500 |  | 2500 |
| Artwork access costs captioning, audio description, Auslan (cash) |  | 1500 |  | 1500 |
| **Sub Total** |  | **7000** |  | **7000** |
|  |  |  |  |  |
| **Cash Items** |  |  |  |  |
| Performers |   |  |  |  |
| Videographer |  |  |  |  |
| Editor |  |  |  |  |
| Locations | Fees & Permits |  |  |  |
| Production Design | Props, Wardrobe etc. |  |  |  |
| Camera | Video or Stills |  |  |  |
| Lighting | Kit and Accessories |  |  |  |
| Sound | Kit and Accessories |  |  |  |
| Editing Suite |  |  |  |  |
| Audio Suite |  |  |  |  |
| Final Vision Output | Conform, Color Correction, etc. |  |  |  |
| Final Sound Mix | Sound mixing session |  |  |  |
| Film or Tape Stock |   |  |  |  |
| Lab | Developing expenses |  |  |  |
| Still Photos | Photographer, film, developing, etc. |  |  |  |
| Office Expenses | Paper supplies, fax, internet etc. |  |  |  |
| Access Expenses | Equipment, support workers, interpreters, etc |  |  |  |
| Travel Expenses | Accommodation, Airfares, etc |  |  |  |
| Transport | Car hire, taxis, etc |  |  |  |
| Food & Drinks |  |  |  |  |
| Miscellaneous Expenses |  |  |  |  |
| **Sub Total** |  | **10,000** |  |  |
|  |  |  |  |  |
| **ACE Items (in-kind)** |  |  |  |  |
| Camera | Video or Stills |  |  |  |
| Lighting | Kit and Accessories |  |  |  |
| Sound | Kit and Accessories |  |  |  |
| ACE Training Lab |  |  |  |  |
| Audio Suite |  |  |  |  |
| Final Vision Output | Conform, Color Correction, etc. |  |  |  |
| Final Sound Mix | Sound mixing session |  |  |  |
| **Sub Total** |  | **7000** |  |  |
|  |  |  |  |  |
| **GRAND TOTAL** |  |  |  |  |