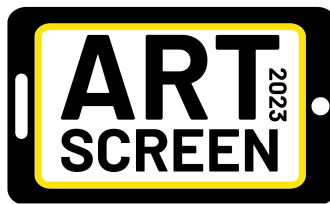


ArtScreen 2023 Budget Template

1. ArtScreen \$ component must not exceed \$24,000 (cash + in-kind)
2. Additional \$ component is cash or in-kind resources which the applicant brings to the project
3. You have the option to use ACE equipment/facilities (up to \$7000 in-kind) or source your own. If you source your own you can direct some of the \$10,000 cash component towards the cost.
4. Cash items must not exceed \$10,000
5. ACE items must not exceed \$7000

Category	Specifics	ArtScreen \$	Added \$	Total \$
Fixed Items				
Artist Fee (cash)		3000		3000
Production Assistants (in-kind from Bus Stop Films)		2500		2500
Artwork access costs captioning, audio description, Auslan (cash)		1500		1500
Sub Total		7000		7000
Cash Items				
Performers				
Videographer				
Editor				
Locations	Fees & Permits			
Production Design	Props, Wardrobe etc.			
Camera	Video or Stills			
Lighting	Kit and Accessories			
Sound	Kit and Accessories			
Editing Suite				
Audio Suite				
Final Vision Output	Conform, Color Correction, etc.			
Final Sound Mix	Sound mixing session			
Film or Tape Stock				



Lab	Developing expenses			
Still Photos	Photographer, film, developing, etc.			
Office Expenses	Paper supplies, fax, internet etc.			
Access Expenses	Equipment, support workers, interpreters, etc			
Travel Expenses	Accommodation, Airfares, etc			
Transport	Car hire, taxis, etc			
Food & Drinks				
Miscellaneous Expenses				
Sub Total		10,000		
ACE Items (in-kind)				
Camera	Video or Stills			
Lighting	Kit and Accessories			
Sound	Kit and Accessories			
ACE Training Lab				
Audio Suite				
Final Vision Output	Conform, Color Correction, etc.			
Final Sound Mix	Sound mixing session			
Sub Total		7000		
GRAND TOTAL				