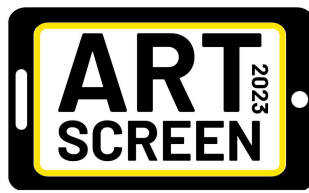


ArtScreen 2023 Budget Sample

1. ArtScreen \$ component must not exceed \$24,000 (cash + in-kind)
2. Additional \$ component is cash or in-kind resources which the applicant brings to the project
3. You have the option to use ACE equipment/facilities (up to \$7000 in-kind) or source your own. If you source your own you can direct some of the \$10,000 cash component towards the cost
4. Cash items must not exceed \$10,000
5. ACE items must not exceed \$7000
6. Figures in this template are provided as an example

| Category | Specifics | ArtScreen \$ | Additional \$ | Total \$ |
|---|------------------------------------|-----------------|------------------|-------------|
| Fixed Items | | | | |
| Artist Fee (cash) | | 3000 | | 3000 |
| Production Assistants (in-kind from Bus Stop Films) | | 2500 | | 2500 |
| Artwork access costs: captioning, audio description, Auslan (cash) | | 1500 | | 1500 |
| Sub Total | | 7000 | | 7000 |
| Cash Items | | | | |
| Performers | | 2500 | | 2500 |
| Videographer | | 2000 | 1000 | 3000 |
| Editor | | 2500 | 1000 | 3500 |
| Locations | Fees & Permits | | | |
| Production Design | Props, Wardrobe etc. | 2000 | 500 | 2500 |
| Camera | Video or Stills | | | |
| Lighting | Kit and Accessories | | | |
| Sound | Kit and Accessories | | | |
| Editing Suite | | | | |
| Audio Suite | | | | |
| Final Vision Output | Conform, Color Correction, etc. | | | |
| Final Sound Mix | Sound mixing session | | | |
| Film or Tape Stock | | | | |



| | | | | |
|----------------------------|---|---------------|-------------|---------------|
| Lab | Developing expenses | | | |
| Still Photos | Photographer, film, developing, etc. | 200 | | 200 |
| Office Expenses | Paper supplies, fax, internet etc. | 200 | | 200 |
| Access Expenses | Equipment, support workers, interpreters, etc | 400 | 500 | 900 |
| Travel Expenses | Accommodation, Airfares, etc | | | |
| Transport | Car hire, taxis, etc | 300 | | 200 |
| Food & Drinks | | 200 | | 100 |
| Miscellaneous Expenses | | 200 | | 200 |
| Sub Total (cash) | | 10,000 | 3000 | 13,000 |
| | | | | |
| ACE Items (in-kind) | | | | |
| Camera | Video or Stills | 2000 | | 2000 |
| Lighting | Kit and Accessories | 700 | | 700 |
| Sound | Kit and Accessories | 400 | | 400 |
| Editing Suite | | 2500 | | 2500 |
| Audio Suite | | 1000 | | 1000 |
| Final Vision Output | Conform, Color Correction, etc. | 200 | | 200 |
| Final Sound Mix | Sound mixing session | 200 | | 200 |
| Sub Total | | 7000 | | 7000 |
| | | | | |
| GRAND TOTAL | | 24,000 | 3000 | 27,000 |