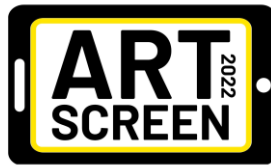




ArtScreen 2022 Budget Sample

1. ArtScreen \$ component must not exceed \$20,500 (cash + in-kind)
2. Additional \$ component is cash or in-kind resources which the applicant brings to the project
3. You have the option to use A.C.E. equipment/facilities (up to \$7000 in-kind) or source your own. If you source your own you can direct some of the \$7000 cash component towards the cost
4. Cash items must not exceed \$7000
5. A.C.E items must not exceed \$7000
6. Figures in this template are provided as an example

Category	Specifics	ArtScreen \$	Additional \$	Total \$
Fixed Items				
Artist Fee (cash)		3000		3000
Production Assistants (in-kind from Bus Stop Films)		2000		2000
Artwork access costs: captioning, audio description, Auslan (cash)		1500		1500
Sub Total		6500		6500
Cash Items				
Performers		1000	1000	2000
Videographer		2000	1000	3000
Editor		2000	2000	4000
Locations	Fees & Permits			
Production Design	Props, Wardrobe etc.	1000	1000	2000
Camera	Video or Stills			
Lighting	Kit and Accessories			
Sound	Kit and Accessories			
Editing Suite				
Audio Suite				
Final Vision Output	Conform, Color Correction, etc.			
Final Sound Mix	Sound mixing session			
Film or Tape Stock				
Lab	Developing expenses			



Still Photos	Photographer, film, developing, etc.	200		200
Office Expenses	Paper supplies, fax, internet etc.	100		100
Access Expenses	Equipment, support workers, interpreters, etc	200	500	700
Travel Expenses	Accommodation, Airfares, etc			
Transport	Car hire, taxis, etc	200		200
Food & Drinks		100		100
Miscellaneous Expenses		200		200
Sub Total (cash)		7000		12,500
A.C.E Items (in-kind)				
Camera	Video or Stills	2000		2000
Lighting	Kit and Accessories	700		700
Sound	Kit and Accessories	400		400
Editing Suite		2500		2500
Audio Suite		1000		1000
Final Vision Output	Conform, Color Correction, etc.	200		200
Final Sound Mix	Sound mixing session	200		200
Sub Total		7000		7000
GRAND TOTAL		20,500	5500	26,000