**ArtScreen Budget Template**

1. ArtScreen $ component must not exceed $15,000
2. Additional $ component is cash or in-kind resources which the applicant brings to the project
3. You have the option to use I.C.E. equipment/facilities or source your own. If you source your own you can direct some of the $4000 cash component towards the cost
4. Cash items must not exceed $4000
5. I.C.E items must not exceed $7500
6. Figures in this template are provided as an example

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Category** | **Specifics** | **ArtScreen**  **$** | **Additional**  **$** | **Total**  **$** |
|  |  |  |  |  |
| **Fixed Items** |  |  |  |  |
| Artist Fee |  |  |  |  |
| Production Assistants (Bus Stop Films) |  |  |  |  |
| **Sub Total** |  |  |  |  |
|  |  |  |  |  |
| **Cash Items** |  |  |  |  |
| Performers |  |  |  |  |
| Videographer |  |  |  |  |
| Editor |  |  |  |  |
| Locations | Fees & Permits |  |  |  |
| Production Design | Props, Wardrobe etc. |  |  |  |
| Camera | Video or Stills |  |  |  |
| Lighting | Kit and Accessories |  |  |  |
| Sound | Kit and Accessories |  |  |  |
| Editing Suite |  |  |  |  |
| Audio Suite |  |  |  |  |
| Final Vision Output | Conform, Color Correction, etc. |  |  |  |
| Final Sound Mix | Sound mixing session |  |  |  |
| Film or Tape Stock |  |  |  |  |
| Lab | Developing expenses |  |  |  |
| Still Photos | Photographer, film, developing, etc. |  |  |  |
| Office Expenses | Paper supplies, fax, internet etc. |  |  |  |
| Access Expenses | Equipment, support workers, interpreters, etc |  |  |  |
| Travel Expenses | Accommodation, Airfares, etc |  |  |  |
| Transport | Car hire, taxis, etc |  |  |  |
| Food & Drinks |  |  |  |  |
| Miscellaneous Expenses |  |  |  |  |
| **Sub Total** |  |  |  |  |
|  |  |  |  |  |
| **I.C.E. Items** |  |  |  |  |
| Camera | Video or Stills |  |  |  |
| Lighting | Kit and Accessories |  |  |  |
| Sound | Kit and Accessories |  |  |  |
| Editing Suite |  |  |  |  |
| Audio Suite |  |  |  |  |
| Final Vision Output | Conform, Color Correction, etc. |  |  |  |
| Final Sound Mix | Sound mixing session |  |  |  |
| **Sub Total** |  |  |  |  |
|  |  |  |  |  |
| **GRAND TOTAL** |  |  |  |  |